

Re: Messages & Communications Doc. No. 38GL-26-2014 through 2018.

From Guam Legislature Clerks <clerks@guamlegislature.gov>
Date Fri 3/6/2026 3:35 PM
To 38th Committee On Rules <committeeonrules@guamlegislature.gov>
Cc Rennae Vanessa C. Meno <rennae.meno@guamlegislature.gov>

Håfa Adai,

Received, and thank you.



Elijah Untalan
Clerks Office

I Mina'trentai Ocho na Liĥeslaturan Guåhan

Guam Congress Building, 163 Chalan Santo Papa, Hagåtña, Guam 96910

Voice: (671) 472-3465/3460 Fax: (671) 472-3524

guamlegislature.gov

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Thank you

From: 38th Committee On Rules <committeeonrules@guamlegislature.gov>
Sent: Friday, March 6, 2026 3:18 PM
To: Guam Legislature Clerks <clerks@guamlegislature.gov>
Cc: Legislative Counsel <legislativecounsel@guamlegislature.gov>
Subject: Messages & Communications Doc. No. 38GL-26-2014 through 2018.

Håfa Adai Clerks Office,

Please see attached, **Messages & Communications Doc. No. 38GL-26-2014 through 2018** for processing:

✓	38GL-26-2014	Guam Housing and Urban Renewal Authority	Revenue and Expense Report for the month of January 2026*
✓	38GL-26-2015	Guam Department of Education	Superintendent's Report – DE-1 (GG-1) or Contract of Employees as of February 2026*
✓	38GL-26-2016	Department of Land Management	Small Purchases Monthly Report for February 2026*
✓	38GL-26-2017	Guam Solid Waste Authority	Board Resolution No. 2026-001 Relative to Approving the Creation of Positions for Landfill Manager and Landfill Superintendent.
✓	38GL-26-2018	Guam Community College	Unaudited Revenues and Expenditures Report and Staffing Pattern as of January 31, 2026*

Kindly reply to this email



Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liĥeslaturan Guåhan

38th Guam Legislature

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Messages and Communications 38GL-26-2018*

2 messages

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>
To: 38th Committee On Rules <committeonrules@guamlegislature.gov>, Sabrina Salas Matanane <office.senatorbri@guamlegislature.gov>

Wed, Mar 4, 2026 at 10:04 AM

Håfa Adai,

Please see attached M&C Doc. No. 38GL-26-2018

38GL-26-2018	Guam Community College	Unaudited Revenues and Expenditures Report and Staffing Pattern as of January 31, 2026*
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*Si Yu'os Ma'åse'**Bernice Rivera*

Administrative Assistant

**Office of Speaker Frank F. Blas, Jr.**I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456

speakerblas@guamlegislature.gov

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----- Forwarded message -----





From: **Khenalyn Marie Santos** <khenalynmarie.santos@guamcc.edu>
Date: Tue, Mar 3, 2026 at 12:44 PM
Subject: Quarterly Reporting Requirements - January 2026
To: <speakerblas@guamlegislature.gov>
Cc: Liberty Anne Pinaula <libertyanne.pinaula@guamcc.edu>

Buenas Office of the Speaker,

Please find attached quarterly reporting requirements from Guam Community College. Kindly acknowledge receipt.

--
Respectfully,
Khenalyn Santos
VP's Office, Academic Affairs
(671)735-5527 Ext:5526
Guam Community College

*E-mail administered by Guam Community College***4 attachments**

-  **Financial Report.pdf**
51K
-  **Staffing Pattern.pdf**
3721K
-  **Transmittal.pdf**
107K
-  **38GL-26-2018.pdf**
1124K

38th Committee On Rules <committeonrules@guamlegislature.gov>
To: "Speaker Frank Blas Jr." <speakerblas@guamlegislature.gov>

Wed, Mar 4, 2026 at 5:11 PM

Håfa Adai,

Received, and thank you.



Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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[Quoted text hidden]



Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Quarterly Reporting Requirements - January 2026

3 messages

Khenalyn Marie Santos <khenalynmarie.santos@guamcc.edu>

Tue, Mar 3, 2026 at 12:43 PM

To: speakerblas@guamlegislature.gov

Cc: Liberty Anne Pinaula <libertyanne.pinaula@guamcc.edu>

Buenas Office of the Speaker,

Please find attached quarterly reporting requirements from Guam Community College. Kindly acknowledge receipt.

--

Respectfully,
Khenalyn Santos
VP's Office, Academic Affairs
(671)735-5527 Ext:5526
Guam Community College

Doc Type: 38GL-26-2018
OFFICE OF THE SPEAKER
FRANK F. BLAS, JR.
March 3, 2026
Time: 12:43 PM
Received: *FR*



E-mail administered by Guam Community College

3 attachments

 **Financial Report.pdf**
51K

 **Staffing Pattern.pdf**
3721K

 **Transmittal.pdf**
107K

Khenalyn Marie Santos <khenalynmarie.santos@guamcc.edu>

Tue, Mar 3, 2026 at 12:54 PM

To: speakerblas@guamlegislature.gov

My Apologies Speaker, the subject is suppose to be "GCC Reporting Requirements, January 2026"

Thank you

[Quoted text hidden]

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Tue, Mar 3, 2026 at 4:15 PM

To: Khenalyn Marie Santos <khenalynmarie.santos@guamcc.edu>

Håfa Adai,

Confirming receipt of your email.

Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant

**Office of Speaker Frank F. Blas, Jr.****I Mina'trentai Ocho na Liheslaturan Guahan 38th Guam Legislature****Guam Congress Building, 163 Chalan Santo Papa, Hagatña****(671)969-6456****speakerblas@guamlegislature.gov**

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[Quoted text hidden]



OFFICE OF THE PRESIDENT

Virginia C. Tudela, Ph.D.


The Honorable Frank Blas, Jr.
Speaker
38th Guam Legislature
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96932

SUBJECT: Reporting Requirements – January 2026

Transmitted herein is the reporting requirements for your review.

If there are any questions, please contact me at 735-5527.

Senseramente,


Virginia C. Tudela, Ph.D.
Interim President



38GL-26-2018
Messages and Communications

RECEIVED
COMMITTEE ON RULES
March 4, 2026

10:04 a.m.
Marie Crisostomo

Guam Community College Financial Report
All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2026
As of January 31, 2026

Revenues	GovGuam		All Other (NAF)	Local Grants	Federal Grants	Total
	Appropriations Gen Fund/MDF					
Billed	\$ 7,854,612	\$	\$ 3,962,619	\$	\$ 888,775	\$ 14,640,351
Received	\$ 5,669,918	\$	\$ 3,962,619	\$	\$ 200,996	\$ 11,767,878
FY 2026 Revenue Budget	\$ 23,563,820	\$	\$ 7,809,993	\$	\$ 6,432,189	\$ 41,170,659
<i>Percent Received</i>	24%		51%		3%	57%
						29%

Expenditures/ Encumbrances	GovGuam		All Other (NAF)	Local Grants	Federal Grants	Total
	Appropriations General Fund/MDF					
Personnel Services	\$ 6,183,088	\$	\$ 1,068,788	\$ 67,150	\$ 206,779	\$ 7,525,805
Travel	0		78,087	3,709	0	81,796
Contractual Services	1,097,299		1,353,393	1,450,710	211,712	4,113,114
Supplies & Materials	78,866		68,318	21,577	0	168,761
Equipment	49,371		368,238	10,125	25,574	453,308
Utilities	500,752		6,480	0	0	507,232
Miscellaneous	637,139		56,060	11,739	2,074,035	2,778,973
Lease	66,800		0	0	0	66,800
Capital Outlay	0		0	503,529	0	503,529
Administrative Cost Recoveries	0		9,614	15,445	1,025	26,084
Transfers	0		36,822	0	0	36,822
TOTAL	\$ 8,613,315	\$	\$ 3,045,800	\$ 2,083,984	\$ 2,519,125	\$ 16,262,224
Total Encumbrances	\$ 1,348,532	\$	\$ 764,969	\$ 1,744,384	\$ 200,765	\$ 4,058,650
Total Expenditures	\$ 7,264,783	\$	\$ 2,280,831	\$ 339,600	\$ 2,318,360	\$ 12,203,574
<i>Percent Expended/Encumbered</i>	37%		39%	32%	75%	39%

Operating Income (loss) \$ (758,703) \$ 916,819 \$ (1,195,209) \$ (584,780) \$ (1,621,873)

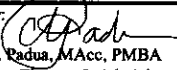
GovGuam			
Appropriations	Billed	Received	Budget
General Fund	\$ 4,837,788	\$ 4,837,786	\$ 14,513,358
WICHE PSEP - GF	\$ 26,168	\$ 26,168	\$ 78,500
ManPower Development	\$ 2,823,856	\$ 705,964	\$ 8,471,562
Peace Officer Standard and Training	\$ 100,000	\$ 100,000	\$ 300,000
Capital Improvements Fund	\$ 66,800	\$ 0	\$ 200,400
	\$ 7,854,612	\$ 5,669,918	\$ 23,563,820

Guam Community College BOT Monthly Financial Report -- CONSOLIDATED

All Current Operating Funds
Expenditures, Encumbrances, and Revenues
Fiscal Year 2026
As of January 31, 2026

	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Revenues					
Billed	\$ 7,854,612	\$ 3,962,619	\$ 888,775	\$ 1,934,345	\$ 14,640,351
Received	\$ 5,669,918	\$ 3,962,619	\$ 200,996	\$ 1,934,345	\$ 11,767,878
FY 2026 Revenue Budget	\$ 23,563,820	\$ 7,809,993	\$ 6,432,189	\$ 3,364,657	\$ 41,170,659
Percent Received	24%	51%	3%	57%	29%

	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total	FY 2026 Budget	Percent Expended
Expenditures & Encumbrances							
Personnel Services							
Full-time Salaries	\$ 4,291,224	\$ 510,805	\$ 46,549	\$ 121,039	\$ 4,969,617	\$ 14,535,235	34%
Part-time Salaries	5,602	316,728	0	28,989	351,319	1,019,019	34%
Benefits	1,888,262	241,255	20,601	56,751	2,204,869	6,923,427	32%
Total Personnel	6,183,088	1,068,788	67,150	206,779	7,525,805	22,477,681	33%
Travel	0	78,087	3,709	0	81,796	256,379	32%
Contractual Services	1,097,299	1,353,393	1,450,710	211,712	4,113,114	7,484,022	55%
Supplies & Materials	78,866	68,318	21,577	0	168,761	747,149	23%
Equipment	49,371	368,238	10,125	25,574	453,308	1,092,505	41%
Utilities	500,752	6,480	0	0	507,232	629,556	81%
Miscellaneous	637,139	56,060	11,739	2,074,035	2,778,973	4,932,704	56%
Lease	66,800	0	0	0	66,800	200,400	33%
Capital Outlay	0	0	503,529	0	503,529	604,877	83%
Transfer to Other Funds	0	36,822	0	0	36,822	36,822	100%
Administrative Cost Recoveries	0	9,614	15,445	1,025	26,084	635,355	4%
Funds Pending Allocation	0	0	0	0	0	3,416,007	0%
TOTAL	\$ 8,613,315	\$ 3,045,800	\$ 2,083,984	\$ 2,519,125	\$ 16,262,224	\$ 42,523,458	38%

Reviewed by: 
Clarissa A.T. Padua, MAcc, PMBA
Vice President, Finance & Administration
Date: 02/24/2026

NOTE: Encumbrances as of January 31, 2026
GovGuam Appr \$ 1,348,532
NAF \$ 764,969
Federal Grants \$ 200,765
Other Grants \$ 1,744,384
\$ 4,058,650

Per 02.09.26	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	LTA End Dates	Grade/Step	Increment Date	Salary	Retirement 33.85%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
1	PRE004	1010	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	03/19/12		I-12	09/19/27	50,979	17,256	495	739	187	8,149	372	26	27,199	78,178
2	PRE005	1010	Office of the President	Interim President	Tudela, Virginia C.	01/20/26		U-1-a	01/01/27	194,584	65,867	0	2,821	187	21,216	742	26	90,833	285,417
3	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	10/01/07		I-15	04/01/27	55,987	18,952	0	812	187	0	372	26	20,323	76,310
4	AAD115	1050	Alumni Relations and Fundraising	Program Coordinator II	San Agustin, Trina A.	12/29/25		M-2	12/29/26	51,615	17,472	0	748	187	12,977	458	26	31,842	83,457
5	PRE002	1030	Communications and Promotions	Assistant Director	Dela Rosa, John K.	08/05/19		P-2-a	01/01/27	100,794	34,119	495	1,462	187	21,216	742	26	58,220	159,014
6	PRE010	1030	Communications and Promotions	Graphic Artist Technician III	Cabrera, Angela S.	01/27/20		I-9	07/27/27	46,419	15,713	495	673	187	4,141	372	26	21,581	68,000
7	BFD036	1050	Alumni Relations and Fundraising	Program Coordinator IV	Santos, Therese C.	12/18/23		O-3	12/18/26	65,575	22,197	0	951	187	15,290	553	26	39,178	104,753
8	ASD001	1060	Planning and Development	Administrative Assistant	Tenorio, Ebony N.	06/16/25		J-1	06/16/26	37,913	12,834	0	550	187	5,978	458	26	20,007	57,920
9	ASD004	1060	Planning and Development	Program Coordinator I	Rios, Theda R.	08/05/19		K-10	08/05/26	56,795	19,225	495	824	187	12,977	458	26	34,166	90,961
10	ASD016	1060	Planning and Development	Program Coordinator II	Ngiraklang, Dilbedul Missy	08/12/24		M-2	08/12/26	51,615	17,472	495	748	187	8,149	372	26	27,424	79,039
11	ASD021	1060	Planning and Development	Assistant Director	**Vacant-Ulloa-Heath, J.	-		P-2-a	01/01/27	100,794	34,119	495	1,462	187	8,149	372	26	44,784	145,578
12	PRE009	1060	Planning and Development	Sustainability & Project Coordinator	Palacios, Francisco E.	08/18/14		L-8-c	01/01/27	79,507	26,913	495	1,153	187	9,793	742	26	39,283	118,790
13	ASD009	1065	Facilities	Refrigeration Mechanic I	Aquino, Jeric M.	12/05/22		H-4	12/05/26	36,173	12,245	495	525	187	4,141	372	26	17,964	54,137
14	ASD022	1065	Facilities	Maintenance Worker	Ramirez, Richard E.	11/06/23		H-3	11/06/26	34,853	11,798	495	505	187	0	0	26	12,985	47,838
15	ASD033	1065	Facilities	Maintenance Supervisor	Blas, Jerome F.	05/22/23		L-5	05/22/26	52,523	17,779	0	762	187	9,793	742	26	29,263	81,786
16	ASD036	1065	Facilities	Maintenance Worker	Flores, Steven J.	10/23/23		H-3	10/23/26	34,853	11,798	495	505	187	4,141	372	26	17,498	52,351
17	ASD037	1065	Facilities	Maintenance Specialist	Roberto, Joey C.	12/27/16		I-10	07/12/26	47,891	16,211	495	694	187	8,149	372	26	26,109	74,000
18	ASD041	1065	Facilities	Maintenance Worker	Teliu, Morgan	09/27/21		H-5	09/27/26	37,545	12,709	0	544	187	5,978	0	26	19,418	56,963
19	ASD048	1065	Facilities	Electrician II	Quichocho, Patrick U.	11/25/19		J-7	11/25/26	47,391	16,042	495	687	187	7,215	553	26	25,179	72,570
20	ASD206	1065	Facilities	Refrigeration Mechanic II	Pingol, Edsel A.	05/30/22		I-4	05/30/26	39,004	13,203	495	566	187	7,215	553	26	22,218	61,222
21	BFD022	3000	VP Finance and Administration	Vice President	Padua, Clarissa T.	07/29/24		R-2-a	01/01/27	126,426	42,795	495	1,833	187	12,977	458	26	58,745	185,171
22	BFD003	3010	Business Office	Accountant I	Lam, Pik Man	12/01/25		L-1	12/01/26	45,262	15,321	0	656	0	4,141	0	26	20,118	65,380
23	BFD004	3010	Business Office	Accountant II	Ibanez, Gina D.	02/14/22		M-4	02/14/26	55,601	18,821	495	806	187	0	0	26	20,309	75,910
24	BFD005	3010	Business Office	Accountant I	Escalona, Cecile Katrina D.	04/07/25		L-1	04/07/26	45,262	15,321	495	656	187	8,149	372	26	25,181	70,443
25	BFD008	3010	Business Office	Cashier II	Cruz, Jose S.	04/14/25		F-1	04/14/26	28,269	9,569	495	410	187	4,141	372	26	15,174	43,443
26	BFD009	3010	Business Office	Accounting Technician I	Cueto, Ted Jay G.	01/27/25		H-2	01/27/27	33,581	11,367	495	487	187	4,141	372	26	17,049	50,630
27	BFD010	3010	Business Office	Accountant II	Sablan, Darlynn T.	06/23/25		M-4	06/23/26	55,601	18,821	0	806	187	5,978	458	26	26,250	81,851
28	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	08/18/08		P-11	08/18/27	95,882	32,456	0	1,390	187	0	0	26	34,033	129,915
29	BFD015	3010	Business Office	Accounting Technician II	Retiro, Marivic J.	06/16/25		I-1	06/16/26	34,886	11,809	0	506	187	9,793	742	26	23,037	57,923
30	BFD029	3010	Business Office	Controller	Limtuatco, Edwin E.	01/18/11		O-5-a	01/01/27	105,164	35,598	0	1,525	187	5,978	458	26	43,746	148,910
31	ASD002	3020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	06/06/05		N-14	06/06/26	85,425	28,916	0	1,239	187	4,141	372	26	34,855	120,280
32	ASD005	3020	Management Information Systems	Computer Technician Supervisor	De Roca, Victor F.	09/28/20		M-6	09/28/26	59,895	20,274	495	868	187	5,978	742	26	28,545	88,440
33	ASD006	3020	Management Information Systems	Computer Technician II	Santos, James S.	10/01/20		J-6	10/01/26	45,661	15,456	495	662	187	4,141	372	26	21,313	66,974
34	ASD008	3020	Management Information Systems	Computer Systems Analyst II	Marquez, Andrew C.	03/06/17		M-8	03/06/26	64,136	21,710	0	930	187	4,141	372	26	27,340	91,476
35	ASD011	3020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	03/17/08		K-11	03/17/26	58,597	19,835	0	850	187	12,977	458	26	34,307	92,904
36	ASD027	3020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	06/04/01		M-17	06/04/27	84,954	28,757	0	1,232	187	4,141	372	26	34,689	119,643
37	ASD039	3020	Management Information Systems	Computer Systems Analyst II	Reyes, Richard J.	07/03/23		M-8	07/03/27	64,136	21,710	0	930	187	8,149	372	26	31,349	95,485
38	BFD034	3020	Management Information Systems	Chief Info Tech Officer	Tyquiengco, Ricky S.	08/19/24		O-3-b	01/01/27	98,088	33,203	495	1,422	187	15,290	553	26	51,150	149,238
39	BFD007	3030	Human Resources	Personnel Specialist II	Ramirez, Rebecca E.	02/27/23		M-3	02/27/26	53,571	18,134	495	777	187	8,149	372	26	28,114	81,685
40	BFD023	3030	Human Resources	Personnel Specialist I	Torres, Jamie Lyn M.	02/28/22		L-4	02/28/26	50,605	17,130	495	734	187	8,149	372	26	27,067	77,672
41	BFD025	3030	Human Resources	Personnel Specialist II	Macalalag, Merle H.	06/19/23		M-3	06/19/26	53,571	18,134	495	777	187	15,290	553	26	35,435	89,006
42	BFD035	3030	Human Resources	Chief Human Resources Officer	San Nicolas, Apolline C.	03/18/19		O-3-b	01/01/27	98,088	33,203	0	1,422	187	0	0	26	34,812	132,900
43	BFD011	3040	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	07/19/04		N-6-c	01/01/27	95,413	32,297	0	1,383	187	0	458	26	34,326	129,739
44	BFD017	3040	Materials Management	Inventory Management Officer	Mendiola, Tanya Rose C.	07/17/23		J-3	07/17/26	40,841	13,825	0	592	187	4,141	372	26	19,117	59,958
45	BFD032	3040	Materials Management	Buyer I	Valino, Franklin H.	03/13/23		H-3	03/13/26	34,853	11,798	495	505	187	21,216	742	26	34,943	69,796

Ref	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	LTA End Dates	Grade/Step	Increment Date	Salary	Retirement 33.85%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
46	BFD001	3045	Bookstore	Bookstore Manager	Manglona, Roland M.	12/06/21		L-5	12/06/26	52,523	17,779	0	762	187	12,977	458	26	32,163	84,686
47	BFD014	3060	Student Financial Aid	Program Coordinator II	**Vacant-Fernandez, V.	-		M-3	-	53,571	18,134	495	777	187	7,215	742	26	27,549	81,120
48	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Santos, Gemma-Lee P.	03/13/23		M-2-a	01/01/27	69,363	23,479	0	1,006	187	12,977	742	26	38,391	107,754
49	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	12/31/07		M-12	06/30/26	72,671	24,599	0	1,054	187	8,149	372	26	34,361	107,032
50	ASD020	3070	Environmental Health and Safety	Safety Inspector I	Diaz, John L.	10/24/11		I-11	10/24/26	49,412	16,726	0	716	187	0	553	26	18,182	67,594
51	BFD033	3070	Environmental Health and Safety	Enviro Health & Safety Officer	Hosei, Huan F.	08/03/20		L-6-b	01/01/27	72,696	24,608	0	1,054	187	9,793	742	26	36,384	109,080
52	AAD039	5000	VP Academic Affairs	Administrative Officer	**Vacant-Blas, B.	-		L-6	-	54,512	18,452	0	790	187	4,141	372	26	23,943	78,455
53	AAD077	5000	VP Academic Affairs	Administrative Assistant	Santos, Khenalyn M.P.	09/15/25		J-2	09/09/26	39,349	13,320	495	571	187	0	0	26	14,572	53,921
54	AAD078	5000	VP Academic Affairs	Vice President	**Vacant-Tudela, V.	10/01/20		R-7-a	-	154,263	52,218	0	2,237	187	21,216	742	26	76,600	230,863
55	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	San Nicolas, Tasi Marina M.	11/17/25		M-1-b	01/01/27	67,323	22,789	0	976	187	9,793	742	26	34,487	101,810
56	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	09/18/06		H-12	03/19/26	47,279	16,004	0	686	187	4,141	372	26	21,389	68,668
57	AAD184	5020	Admissions	Records & Registration Superv	**Vacant-Concepcion, M.	-		J-14	-	58,973	19,962	0	855	187	4,141	372	26	25,517	84,490
58	AAD007	5030	Assessment, Ins Effect & Research	Institutional Researcher	Burgos, Mark Joseph A.	06/19/23		L-4-d	01/01/27	68,483	23,181	495	993	187	4,141	372	26	29,369	97,852
59	AAD016	5030	Assessment, Ins Effect & Research	Assistant Director	Solidum, Catherine M.	03/13/23		P-2-a	01/01/27	100,794	34,119	0	1,462	187	8,149	372	26	44,289	145,083
60	AAD036	5030	Assessment, Ins Effect & Research	Instructional Designer	Soliva, Jason G.	10/03/22		L-4-d	01/01/27	68,483	23,181	495	993	187	7,215	553	26	32,625	101,108
61	AAD213	5030	Assessment, Ins Effect & Research	Administrative Assistant	Belga, Jaden Rose G.	10/06/25		J-1	10/06/26	37,913	12,834	0	550	187	4,141	372	26	18,083	55,996
62	AAD040	6000	Dean's Office - TPS	Dean	Williams, Pilar A.	11/23/20		Q-1-c	01/01/27	111,653	37,795	0	1,619	187	4,141	372	26	44,113	155,766
63	AAD054	6000	Dean's Office - TPS	Associate Dean	Cruz-San Nicolas, Mariesha J.	08/29/22		O-2-a	01/01/27	93,328	31,592	0	1,353	187	0	0	26	33,132	126,460
64	AAD204	6000	Dean's Office - TPS	Associate Dean	Duenas, Rachel Rae O.	01/19/26		O-1-a	01/01/27	89,686	30,359	0	1,300	187	9,793	742	26	42,381	132,067
65	AAD081	6130	Reach For College	Program Coordinator II	Borja, Kimberly May C.	01/01/26	12/31/26	M-1	LTA	49,731	16,834	495	721	187	8,149	372	26	26,759	76,490
66	AAD187	6130	Reach For College	Program Specialist	Taitano, Kimberly Ann L.	05/14/18		L-3-d	01/01/27	65,811	22,277	0	954	187	21,216	742	26	45,376	111,187
67	AAD183	6150	Education - Cosmetology	Instructor	Aguon, Janice T.	08/12/19		J-2-a	08/01/26	49,820	16,864	495	722	187	8,149	372	26	26,790	76,610
68	AAD057	6210	Education	Associate Professor	Schrage, Marivic C.	10/01/19		L-13-d	08/01/26	97,983	33,167	495	1,421	187	4,141	0	26	39,410	137,393
69	AAD010	6220	Education - Early Childhood Educ	Instructor	Martinez, Becky A.	08/01/25	05/21/26	J-1-a	LTA	47,876	16,206	495	694	0	4,141	0	21	21,536	69,412
70	AAD185	6220	Education - Early Childhood Educ	Professor	Postrozny-Torres, Marsha M.	10/01/11		M-12-a	08/01/26	103,272	34,958	0	1,497	187	5,978	742	26	43,362	146,634
71	AAD207	6220	Education - Early Childhood Educ	Administrative Assistant	**Vacant-Santos, K.	-		J-2	-	39,349	13,320	495	571	187	0	0	26	14,572	53,921
72	AAD051	6420	Criminal Justice Social Science SS	Associate Professor	Concepcion, Jonah M.	10/01/24		L-5-d	08/01/26	71,264	24,123	0	1,033	187	5,978	458	26	31,779	103,043
73	AAD109	6420	Criminal Justice Social Science SS	Assistant Professor	Franquez, Arwen A.	10/01/24		K-2-a	08/01/26	55,300	18,719	495	802	187	4,141	372	21	24,716	80,016
74	AAD079	5050	Continuing Education	Program Coordinator II	**Vacant-Cruz, E.	-		M-7	-	62,163	21,042	0	901	187	15,290	554	26	37,975	100,138
75	AAD156	6710	Nursing and Allied Health	Instructor	Mui, Eva Marie L.	08/07/20		J-7-a	08/01/26	60,790	20,577	0	881	187	0	0	26	21,646	82,436
76	AAD157	6710	Nursing and Allied Health	Instructor	Tyquiengco, Rolland R.	10/01/24		J-7-a	08/01/26	60,790	20,577	495	881	187	4,141	372	21	26,654	87,444
77	AAD158	6710	Nursing and Allied Health	Instructor	Chua, John Patrick C.	08/01/25		J-9-a	08/01/27	65,827	22,282	495	954	187	7,215	553	26	31,687	97,514
78	AAD159	6710	Nursing and Allied Health	Assistant Professor	Mafnas, Barbara C.	10/01/21		K-12-c	08/01/26	83,989	28,430	0	1,218	187	0	0	26	29,835	113,824
79	AAD058	6730	Nursing and Allied Health - PN	Administrative Assistant	Aguilar, Marina C.	01/24/11		J-11	01/24/27	53,699	18,177	495	779	187	0	0	26	19,638	73,337
80	AAD162	6730	Nursing and Allied Health - PN	Assistant Instructor	Webb, Carlie D.	08/11/25	05/07/26	I-7-a	LTA	53,324	18,050	495	773	0	0	0	21	19,318	72,642
81	AAD055	6810	Hospitality and Tourism	Assistant Instructor	Fernandez, Christine M.	08/02/24		I-1-a	8/1/2026	41,996	14,216	495	609	187	7,215	0	26	22,722	64,718
82	AAD062	6810	Hospitality and Tourism	Instructor	Dingcong, David John P.	10/23/23		J-2-a	08/01/26	49,820	16,864	495	722	187	0	0	26	18,268	68,088
83	AAD063	6810	Hospitality and Tourism	Professor	Chong, Eric K.	10/01/11		M-14-a	08/01/26	111,829	37,854	0	1,622	187	7,215	553	26	47,431	159,260
84	AAD066	6810	Hospitality and Tourism	Assistant Professor	Ji, Minhee	10/01/24		K-2-a	08/01/26	55,300	18,719	0	802	187	4,141	372	26	24,221	79,521
85	AAD068	6810	Hospitality and Tourism	Associate Professor	Cruz, Carol R.	10/01/25		L-11-a	08/01/26	87,825	29,729	0	1,273	187	21,216	742	26	53,147	140,972
86	AAD069	6810	Hospitality and Tourism	Instructor	Cosico, Narciso H.	08/07/20		J-2-a	08/01/26	49,820	16,864	495	722	187	4,141	372	26	22,781	72,601
87	AAD029	6820	Culinary and Foodservices	Assistant Instructor	Quitugua, Karen Rose J.	08/06/21		I-2-a	08/01/26	43,702	14,793	495	634	187	21,216	742	26	38,067	81,769
88	AAD060	6820	Culinary and Foodservices	Assistant Instructor	Callos, Philip Kelvin T.	08/02/24		I-1-a	8/1/2026	41,996	14,216	495	609	187	21,216	742	26	37,465	79,461
89	AAD065	6820	Culinary and Foodservices	Instructor	Evangelista, Frank F.	10/01/09		J-10-d	08/01/26	70,575	23,890	0	1,023	187	5,978	458	21	31,536	102,111
90	AAD082	6820	Culinary and Foodservices	Assistant Instructor	Bezon, Regine Erika O.	08/06/21		I-2-a	08/01/26	43,702	14,793	495	634	187	12,977	458	26	29,544	73,246

Pr. No.	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	LTA End Dates	Grade/Step	Increment Date	Salary	Retirement 33.85%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
91	AAD147	6820	Culinary and Foodservices	Assistant Professor	Miranda, Kennynlyn C.	10/01/23		K-2-a	08/01/26	55,300	18,719	495	802	187	4,141	372	26	24,716	80,016
92	AAD035	6950	Construction Trades	Assistant Instructor	Guerrero, Jermaine H.	01/06/25		I-1-a	08/01/26	41,996	14,216	495	609	187	5,978	458	26	21,943	63,939
93	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	10/01/03		L-10-a	08/01/26	84,398	28,569	0	1,224	187	8,149	372	26	38,501	122,899
94	AAD135	6950	Construction Trades	Instructor	Quinata, Keith N.	08/01/25	05/21/26	J-1-a	LTA	47,876	16,206	0	694	0	0	0	21	16,900	64,776
95	AAD138	6950	Construction Trades	Assistant Instructor	Santos, David T.	09/14/20		I-7-b	08/01/26	53,858	18,231	0	781	187	0	0	26	19,199	73,057
96	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	05/16/07		F-12	11/16/27	41,310	13,983	0	599	187	12,977	458	26	28,204	69,514
97	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	12/03/07		H-27	12/03/27	75,059	25,407	0	1,088	187	8,149	372	26	35,204	110,263
98	AAD091	7000	Dean's Office - TSS	Associate Dean	Sison, Christine B.	05/10/21		O-2-a	01/01/27	93,328	31,592	0	1,353	187	9,793	742	26	43,667	136,995
99	AAD110	7000	Dean's Office - TSS	Dean	Chan, Michael L.	05/11/15		Q-1-b	01/01/27	110,547	37,420	0	1,603	187	5,978	458	26	45,646	156,193
100	AAD149	7000	Dean's Office - TSS	Associate Dean	Cruz, Gerald A.	08/23/21		O-1-b	01/01/27	90,583	30,662	0	1,313	187	8,149	372	26	40,684	131,267
101	AAD101	7110	Math and Science - Math	Instructor	Torres II, Carl E.	10/01/09		J-6-c	08/01/26	59,592	20,172	0	864	187	5,978	458	26	27,659	87,251
102	AAD171	7110	Math and Science - Math	Instructor	Roden, Wendell M.	01/11/13		J-4-a	08/01/26	53,948	18,261	495	782	187	4,141	372	26	24,238	78,186
103	AAD175	7110	Math and Science - Math	Professor	Datuin, Theresa Ann H.	10/01/20		M-9-c	08/01/26	93,491	31,647	0	1,356	187	4,141	372	26	37,702	131,193
104	AAD048	7120	Math and Science - Science	Professor	Sunga, Anthony Jay J.	10/01/20		M-10-b	08/01/26	96,323	32,605	0	1,397	187	9,793	742	26	44,724	141,047
105	AAD160	7120	Math and Science - Science	Assistant Professor	Paulino, Ronaldo M.	10/01/18		K-5-b	08/01/26	62,937	21,304	0	913	187	8,149	372	26	30,925	93,862
106	AAD179	7120	Math and Science - Science	Associate Professor	Kerr, Jo Nita Q.	10/01/14		L-10-c	08/01/26	86,094	29,143	0	1,248	187	0	0	26	30,578	116,672
107	AAD180	7120	Math and Science - Science	Assistant Professor	Jocson, John Michael U.	10/01/12		K-6-d	08/01/26	66,808	22,615	0	969	187	0	742	26	24,512	91,320
108	AAD015	7140	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	08/08/08		I-4-b	08/01/26	47,796	16,179	0	693	187	21,216	742	26	39,017	86,813
109	AAD041	7140	Automotive Technology	Instructor	Pajarillo, Lyndon B.	10/01/11		J-7-a	08/01/26	60,790	20,577	0	881	187	8,149	372	26	30,167	90,957
110	AAD144	7140	Automotive Technology	Instructor	Tabunar, James M.	10/01/10		J-6-d	08/01/26	60,188	20,374	0	873	187	5,978	458	26	27,870	88,058
111	AAD150	7140	Automotive Technology	Instructor	Perez, Jonathan J.	10/01/16		J-2-a	08/01/26	49,820	16,864	0	722	187	4,141	372	26	22,286	72,106
112	AAD153	7140	Automotive Technology	Instructor	Tudela, Erwin F.	10/01/05		J-10-a	08/01/26	68,499	23,187	0	993	187	0	0	26	24,367	92,866
113	AAD154	7140	Automotive Technology	Instructor	Egana, Joel E.	10/01/10		J-5-c	08/01/26	57,267	19,385	495	830	187	21,216	742	26	42,855	100,122
114	AAD155	7140	Automotive Technology	Tool Mechanic	Joshua, Golder C.	02/10/14		F-10	08/10/26	38,807	13,136	495	563	187	9,793	742	26	24,916	63,723
115	AAD114	7210	Student Support Services	Administrative Aide	Charfauros, Christopher Dean T.	11/18/24		F-2	11/18/26	29,340	9,932	495	425	187	8,149	372	26	19,561	48,901
116	AAD117	7210	Student Support Services	School Aide II	Bamba, Joseph W.	04/01/19		G-8	04/01/27	38,908	13,170	495	564	187	8,149	372	26	22,938	61,846
117	AAD193	7210	Student Support Services	School Aide II	Quichocho, Corey J.	01/09/23		G-4	01/09/27	33,731	11,418	495	489	187	4,141	372	26	17,102	50,833
118	PT0011	7210	Student Support Services	School Aide III	Cruz, Harold Roy	08/07/25	05/17/26	H-1	LTA-PT	19,606	6,637	0	284	0	0	0	21	6,921	26,527
119	AAD165	7211	Night Administration	Program Specialist	Fathal, James	03/13/23		L-4-a	01/01/27	66,469	22,500	495	964	187	12,977	458	26	37,581	104,050
120	AAD013	7420	Center for Student Involvement	Program Coordinator I	White, Joy S.	03/13/25		K-1	03/13/26	41,372	14,004	495	600	187	0	372	26	15,659	57,031
121	AAD080	7420	Center for Student Involvement	Program Coordinator II	Pascua, Tara Rose A.	01/27/25		M-7	01/27/27	62,163	21,042	0	901	187	8,149	372	26	30,652	92,815
122	AAD019	7550	Bus and VisCom - Visual Com	Assistant Instructor	Rowland, Christopher D.	08/06/21		I-2-a	08/01/26	43,702	14,793	495	634	187	0	0	26	16,109	59,811
123	AAD130	7550	Bus and VisCom - Visual Com	Emergency Instructor	Luz, Gwen R.	08/01/25	05/21/26	H-1-a	LTA	36,839	12,470	495	534	0	8,149	372	21	22,021	58,860
124	AAD073	7610	Assessment and Counseling	Administrative Assistant	Mesa, Genevieve P.	10/01/09		J-10	04/07/26	52,047	17,618	0	755	187	8,149	372	26	27,081	79,128
125	AAD102	7610	Assessment and Counseling	Associate Professor	Sablán, Sally C.	10/01/10		L-13-a	08/01/26	95,102	32,192	0	1,379	187	0	0	26	33,758	128,860
126	AAD103	7610	Assessment and Counseling	Professor	Terlaje, Patricia M.	10/01/25		M-11-b	08/01/26	100,235	33,930	0	1,453	187	0	0	26	35,570	135,805
127	AAD104	7610	Assessment and Counseling	Associate Professor	Lizama, Troy E.	10/01/12		L-12-c	08/01/26	93,228	31,558	0	1,352	187	21,216	742	26	55,055	148,283
128	AAD049	7615	Assessment and Counseling - VG	Assistant Professor	Oliveros, Sharon J.	10/01/21		K-5-c	08/01/26	63,566	21,517	495	922	187	4,141	372	26	27,634	91,200
129	AAD163	7615	Assessment and Counseling - VG	Assistant Professor	Analista, Hernalin R.	10/01/10		K-10-d	08/01/26	78,338	26,517	0	1,136	187	7,215	553	26	35,608	113,946
130	AAD170	7615	Assessment and Counseling - VG	Assistant Professor	Rosario, Barbara A.	10/01/21		K-6-c	08/01/26	66,147	22,391	0	959	187	4,141	372	26	28,050	94,197
131	AAD178	7615	Assessment and Counseling - VG	Associate Professor	Nanpei, Rose Marie D.	10/01/20		L-11-c	08/01/26	89,590	30,326	0	1,299	187	21,216	742	26	53,770	143,360
132	AAD071	7630	Accommodative Services	Program Specialist	Payne, John F.	03/17/08		L-6-b	01/01/27	72,696	24,608	0	1,054	187	8,149	372	26	34,370	107,066
133	AAD025	7750	English	Associate Professor	Tam, Wilson W.	10/01/21		L-8-c	08/01/26	79,507	26,913	0	1,153	187	12,977	458	26	41,688	121,195
134	AAD137	7750	English	Associate Professor	Bollinger, Simone E.	10/01/24		L-6-c	08/01/26	73,423	24,854	495	1,065	187	5,978	458	26	33,037	106,460
135	AAD146	7750	English	Professor	Tenorio, Juanita M.	10/01/19		M-11-c	08/01/26	101,237	34,269	0	1,468	187	8,149	372	26	44,445	145,682

Ref 02/09/26	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	LTA End Dates	Grade/ Step	Increment Date	Salary	Retirement 33.85%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
136	AAD194	7750	English	Instructor	Lee, Christina S.	08/14/23		J-2-a	08/01/26	49,820	16,864	495	722	187	7,215	372	26	25,856	75,676
137	AAD022	7810	Technology - Electronics	Instructor	Paulino, Cindy A.	08/02/24		J-1-a	8/1/2026	47,876	16,206	495	694	187	0	0	26	17,582	65,458
138	AAD037	7810	Technology - Electronics	Instructor	Angay, Roderick R.	08/09/19		J-1-d	08/01/26	49,327	16,697	495	715	187	7,215	553	26	25,862	75,189
139	AAD131	7810	Technology - Electronics	Emergency Instructor	Reyes, Joven A.	08/01/25	05/21/26	H-1-a	LTA	36,839	12,470	495	534	0	8,149	372	21	22,021	58,860
140	AAD166	7810	Technology - Electronics	Assistant Instructor	Gumataotao, Jose S.N.	01/05/26	05/21/26	J-1-a	LTA	47,876	16,206	495	694	0	0	0	21	17,395	65,271
141	AAD172	7810	Technology - Electronics	Assistant Instructor	Esturas, Raniel P.	08/02/24		I-1-a	8/1/2026	41,996	14,216	495	609	187	15,290	372	26	31,169	73,165
142	AAD095	7950	Learning Resource Center	Assistant Professor	**Vacant-Matson, C.	-		K-6-c	-	72,446	24,523	495	1,050	187	7,215	486	26	33,956	106,402
143	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	08/23/04		J-14	02/23/26	58,973	19,962	0	855	187	9,793	742	26	31,539	90,512
144	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	09/30/04		H-13	09/30/27	48,780	16,512	495	707	187	4,141	372	26	22,414	71,194
145	AAD100	7950	Learning Resource Center	Library Technician I	Esteban, Reimar C.	09/25/23		F-4	09/25/26	31,606	10,699	495	458	187	4,141	372	26	16,352	47,958
146	AAD012	7970	Bus and VisCom - Marketing	Emergency Instructor	Servino, Darlene S.	08/01/25	05/21/26	H-1-a	LTA	36,839	12,470	495	534	0	0	0	21	13,499	50,338
147	AAD023	7970	Bus and VisCom - Marketing	Assistant Instructor	Chargualaf, Katherine M.	08/08/08		I-8-a	08/01/26	55,489	18,783	495	805	187	0	0	26	20,270	75,759
148	AAD030	7970	Bus and VisCom - Marketing	Assistant Instructor	Coliflores, Cyra Elaine R.	08/25/25	05/21/26	I-1-a	LTA	41,996	14,216	495	609	0	4,141	0	21	19,460	61,456
149	AAD031	7970	Bus and VisCom - Marketing	Assistant Instructor	Abad, Cyndal A.	09/02/25	05/21/26	I-1-a	LTA	41,996	14,216	495	609	0	0	0	21	15,320	57,316
150	AAD033	7970	Bus and VisCom - Marketing	Professor	Manzana, Amada A.	10/01/24		M-11-b	08/01/26	100,235	33,930	0	1,453	187	5,978	458	26	42,006	142,241
151	AAD034	7970	Bus and VisCom - Marketing	Assistant Professor	Guerrero, Norma R.	10/01/14		K-7-b	08/01/26	68,151	23,069	0	988	187	0	0	26	24,244	92,395
152	AAD027	7990	Bus and VisCom - Supv Mgmt	Instructor	Mummert, Courtney A.	08/11/25		J-1-a	08/01/27	47,876	16,206	495	694	187	12,977	0	26	30,559	78,435
Total General Fund (01):										9,628,388	3,259,209	36,135	139,612	26,367	1,075,141	58,372	####	4,594,835	14,223,223
153	PRE003	1020	P.O.S.T. Commission	Administrative Assistant	Williams, Isaac K.	03/10/25	03/09/26	J-1	LTA	37,913	12,834	0	550	187	0	0	26	13,570	51,483
Total POST Commission (01):										37,913	12,834	0	550	187	0	0	26	13,570	51,483
154	BFD013	3000	VP Finance and Administration	Administrative Assistant	Pinaula, Liberty A.	07/14/25		J-1	07/14/26	37,913	12,834	0	550	187	12,977	458	26	27,005	64,918
155	BFD030	3010	Business Office	Accounting Technician I	Aquino, Kamakanui'aha'ilono P.T.	10/06/25		H-1	10/06/26	32,355	10,952	495	469	187	4,141	372	26	16,616	48,971
156	ASD007	3020	Management Information Systems	Teleprocessing Network Coordinator	Valencia, Ryan T.	05/06/24		K-2	05/06/26	42,940	14,535	495	623	187	8,149	372	26	24,361	67,301
157	ASD025	3020	Management Information Systems	IT Network Systems Design Specialist	**Vacant-Eblacas, M.	-		Q-1	-	73,788	24,977	495	1,070	187	8,310	486	26	35,525	109,313
158	BFD031	3030	Human Resources	Personnel Assistant I	Crane, Atsue H.	04/07/25		H-4	04/07/26	36,173	12,245	0	525	187	4,141	372	26	17,469	53,642
159	BFD016	3040	Materials Management	Buyer II	Palacios, Patricia U.	01/13/25		I-5	01/13/27	40,483	13,703	495	587	187	12,977	458	26	28,407	68,890
160	BFD018	3040	Materials Management	Supply Expediter	**Vacant-Aldan, F.	-		E-2	-	26,712	9,042	495	387	187	0	0	26	10,111	36,823
161	AAD005	5020	Admissions	Records & Registration Tech	Umayam, Jeffrey B.	11/04/24		H-3	11/04/26	34,853	11,798	495	505	187	4,141	372	26	17,498	52,351
162	AAD128	5020	Admissions	Administrative Aide	Arceo, Josephine T.	03/17/25		F-27	03/17/27	65,579	22,198	495	951	187	15,290	553	26	39,674	105,253
163	AAD038	5050	Continuing Education	Assistant Director	Aquiningoc, Tina S.	01/01/26		P-1-a	01/01/27	96,861	32,787	0	1,404	0	0	0	26	34,192	131,053
164	AAD112	5050	Continuing Education	Administrative Aide	Kim, David H.	12/10/19		F-7	06/10/27	35,336	11,961	0	512	187	4,141	0	26	16,801	52,137
165	AAD205	5050	Continuing Education	Program Coordinator I	Aquinde, Rosemarie C.	04/22/24		K-10	04/22/26	56,795	19,225	0	824	187	4,141	372	26	24,748	81,543
166	AAD206	5050	Continuing Education	Program Coordinator I	Sarmiento, Launie Danielle N.	10/11/2021		K-5	10/11/26	48,008	16,251	0	696	187	5,978	458	26	23,570	71,578
167	ASD012	5050	Continuing Education	Program Specialist	Rios, Esther A.	01/17/22		L-6-b	01/01/27	72,696	24,608	0	1,054	187	8,149	372	26	34,370	107,066
168	FED017	6000	Dean's Office - TPS	Program Specialist (CS-25%)	Davis, Adrian E.	11/18/24		L-3-b	01/01/27	16,128	5,459	124	234	47	1,035	93	26	6,992	23,120
169	FED018	6000	Dean's Office - TPS	Program Coordinator II (CS-25%)	Smith, Tishawna P.H.	12/30/24		M-5	12/30/26	14,427	4,884	0	209	47	1,494	115	26	6,748	21,175
170	FED028	6000	Dean's Office - TPS	Program Coordinator I (CS-25%)	Cruz, Patricia O.	01/13/25		K-2	01/13/27	10,735	3,634	124	156	47	1,035	93	26	5,088	15,823
171	AAD121	6130	Reach for College	Program Coordinator I	Quichocho, Jermaine D.	01/13/26		K-4	-	46,256	15,658	495	671	0	4,141	372	26	21,336	67,592
172	AAD083	6150	Education - Cosmetology	Instructor	Lizama, Dion M.A.	08/11/25	05/07/26	J-1-a	LTA	47,876	16,206	495	694	0	8,149	372	21	25,917	73,793
173	AAD151	6150	Education - Cosmetology	Instructor	Quintanilla, Loren A.	08/11/25	05/07/26	J-1-a	LTA	47,876	16,206	495	694	0	12,977	458	21	30,830	78,706
174	AAD182	6150	Education - Cosmetology	Instructor	Galao, Francine N.	08/10/20		J-2-a	08/01/26	49,820	16,864	495	722	187	12,977	458	26	31,703	81,523
175	AAD141	6210	Education	Associate Professor	Ellen, Deborah	10/01/22		L-5-a	08/01/26	69,168	23,413	0	1,003	187	4,141	0	26	28,744	97,912
176	AAD070	6410	Criminal Justice Social Science CJ	Administrative Assistant	Baluyut, Joan	10/06/25		J-1	10/06/26	37,913	12,834	0	550	187	8,149	372	26	22,092	60,005
177	AAD176	6410	Criminal Justice Social Science CJ	Professor	Cruz, Donna M.	10/01/11		M-14-a	08/01/26	111,829	37,854	0	1,622	187	4,141	372	26	44,175	156,004
178	AAD053	6420	Criminal Justice Social Science SS	Associate Professor	Munoz, Jose U.	10/01/09		L-10-b	08/01/26	85,242	28,854	0	1,236	187	8,149	372	26	38,799	124,041

Ref	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	LTA End Dates	Grade/Step	Increment Date	Salary	Retirement 33.85%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
179	AAD106	6610	Adult Basic Education	Program Coordinator II	Joker, Darwin K.	02/26/24		M-7	08/26/26	62,163	21,042	0	901	187	9,793	742	26	32,665	94,828
180	AAD056	6710	Nursing and Allied Health	Instructor	Uchima, Katsuyoshi	10/01/12		J-10-c	08/01/26	69,876	23,653	0	1,013	187	12,977	458	26	38,288	108,164
181	AAD196	6710	Nursing and Allied Health	Assistant Instructor	Aguiar, Abegail Q.	01/05/26		I-7-a	08/01/27	53,324	18,050	495	773	187	21,216	742	26	41,463	94,787
182	AAD024	6730	Nursing and Allied Health - PN	Instructor	Blas, Leonalynn I.	08/11/25		J-1-a	08/01/27	47,876	16,206	495	694	0	7,215	742	26	25,352	73,228
183	AAD045	6730	Nursing and Allied Health - PN	Program Coordinator II	Hiura, Tamara Therese T.	03/25/24		M-5	03/25/26	57,708	19,534	0	837	187	0	0	26	20,558	78,266
184	AAD067	6810	Hospitality and Tourism	Emergency Instructor	Zapanta, Darlygn M.	08/01/25	05/21/26	H-1-a	LTA	36,839	12,470	495	534	0	0	0	21	13,499	50,338
185	AAD186	6810	Hospitality and Tourism	Administrative Assistant	Paulus, Vincent K.	08/26/24		J-8	02/26/26	48,894	16,551	495	709	187	9,793	742	26	28,477	77,371
186	AAD088	6820	Culinary and Foodservices	Emergency Instructor	Torres, Hennessy S.	08/01/25	05/21/26	H-1-a	LTA	36,839	12,470	495	534	0	9,793	553	21	23,845	60,684
187	AAD098	6820	Culinary and Foodservices	Assistant Instructor	Haurillon, Bertrand J.	08/12/16		I-3-b	08/01/26	45,931	15,548	495	666	187	7,215	553	26	24,664	70,595
188	AAD017	6950	Construction Trades	Assistant Instructor	Tenorio, Leonard A.	08/07/25	05/21/26	I-1-a	LTA	41,996	14,216	0	609	0	0	0	21	14,825	56,821
189	AAD134	6950	Construction Trades	Assistant Instructor	Yanger, Gil T.	09/14/20		I-6-c	08/01/26	52,274	17,695	495	758	187	8,149	372	26	27,656	79,930
190	AAD142	6950	Construction Trades	Assistant Instructor	Bugal, Gladys U.	09/02/25	05/21/26	I-1-a	LTA	41,996	14,216	495	609	0	4,141	372	21	19,832	61,828
191	AAD116	7000	Dean's Office - TSS	Administrative Assistant	Salas, Catherine M.	11/06/23		J-8	11/06/26	48,894	16,551	0	709	187	0	458	26	17,905	66,799
192	ASD017	7000	Dean's Office - TSS	Administrative Assistant	Rojas, Megann R.	11/18/24		J-2	11/18/26	39,349	13,320	495	571	187	8,149	0	26	22,721	62,070
193	AAD032	7140	Automotive Technology	Instructor	Blas, Joey E.	01/05/26		J-1-a	08/01/27	47,876	16,206	495	694	187	4,141	372	26	22,095	69,971
194	AAD152	7140	Automotive Technology	Instructor	Fadhel, Jamal	08/01/25	05/21/26	J-1-a	LTA	47,876	16,206	495	694	0	0	0	21	17,395	65,271
195	AAD093	7210	Student Support Services	Administrative Aide	Perez, Darlene R.	01/13/25		F-2	01/13/27	29,340	9,932	495	425	187	12,977	458	26	24,474	53,814
196	AAD011	7510	Technology - Office Technology	Professor	Concepcion, Tonirose R.	10/01/25		M-6-b	08/01/26	82,147	27,807	0	1,191	187	4,141	372	26	33,698	115,845
197	AAD014	7710	Technology - Computer Science	Professor	Teng, Zhaopei	10/01/17		M-13-c	08/01/26	109,625	37,108	0	1,590	187	4,141	0	26	43,025	152,650
198	AAD020	7710	Technology - Computer Science	Instructor	Buan, Carlos D.	08/14/23		J-1-d	08/01/26	49,327	16,697	495	715	187	15,290	553	26	33,937	83,264
199	AAD161	7810	Technology - Electronics	Instructor	Kuper, Terry F.	10/01/09		J-10-d	08/01/26	70,575	23,890	0	1,023	187	4,141	372	26	29,613	100,188
200	AAD164	7810	Technology - Electronics	Instructor	**Vacant-Tyquiengco, R.	-		J-1-a	-	47,876	16,206	495	694	187	8,310	486	21	26,378	74,254
201	AAD018	7980	Bus and VisCom - Accounting	Professor	Pangelinan, Pilar C.	10/01/17		M-12-d	08/01/26	106,401	36,017	0	1,543	187	9,793	742	26	48,281	154,682
202	PRE007	1050	Alumni Relations and Fundraising	Program Specialist	Maloney, Patrick F.	10/15/25	10/14/26	L-3-a	LTA	63,875	21,622	0	926	0	0	0	26	22,548	86,423
203	AAD199	5050	Continuing Education	Test Examiner	Eustaquio, Jonah M.I.	01/12/26		H-1	01/12/27	32,355	10,952	495	469	0	0	0	26	11,916	44,271
Total Man Power Development Fund (04):										2,608,994	883,144	13,118	37,830	6,686	320,291	16,818	####	1,277,887	3,886,881
204	NAF009	1060	Planning and Development	Capital Improvement Project Coordinator	Toves, Philip A.	09/25/23		N-13	09/25/27	82,797	28,027	0	1,201	187	0	372	26	29,787	112,584
205	NAF044	1065	Facilities	Maintenance Worker	Werimai, John J.	07/08/19		H-7	01/08/27	40,443	13,690	495	586	187	9,793	0	26	24,752	65,195
206	NAF014	3020	Management Information Systems	Computer Technician I	Baguion, Allan D.	04/08/24		H-2	04/08/26	33,581	11,367	495	487	187	4,141	372	26	17,049	50,630
207	AAD201	3040	Materials Management	Administrative Assistant	Torres, Ben C.	12/05/22		J-4	12/05/26	42,388	14,348	495	615	187	8,149	372	26	24,166	66,554
208	AAD200	3045	Materials Management (Bookstore)	Administrative Aide	Castro, Esther Lynn A.	12/05/16		F-9	06/05/27	37,614	12,732	495	545	187	9,793	742	26	24,495	62,109
209	NAF012	6000	Dean's Office - TPS	Administrative Assistant	Untalan, Frances E.	09/09/24		J-5	09/09/26	43,995	14,892	495	638	187	4,141	372	26	20,725	64,720
210	PRE008	6000	Dean's Office - TPS	Program Specialist	Roberto, Joachim P.	07/01/23		L-7-d	01/01/27	77,168	26,121	0	1,119	187	8,149	372	26	35,949	113,117
211	NAF048	6210	Education	Instructor	Rosario, Kirsten L.	10/01/20		J-1-d	08/01/26	49,327	16,697	0	715	187	0	0	26	17,599	66,926
212	NAF026	6220	Education - Early Childhood Educ	Instructor	Palomo, Melissa L.	08/01/10		J-6-b	08/01/26	59,002	19,972	0	856	187	8,149	372	26	29,536	88,538
213	AAD188	6610	Adult Basic Education	Program Coordinator I	**Vacant-San Nicolas, T.	-		K-6	-	49,827	16,866	0	722	187	21,217	742	26	39,735	89,562
214	NAF025	6810	Hospitality and Tourism	Associate Professor	Ji, Eric Y.	10/01/23		L-5-d	08/01/26	71,264	24,123	0	1,033	187	5,978	458	26	31,779	103,043
215	AAD059	6820	Culinary and Foodservices	Instructor	Kerner, Paul N.	10/01/10		J-7-a	08/01/26	60,790	20,577	0	881	187	4,141	372	26	26,159	86,949
216	AAD120	7000	Dean's Office - TSS	Administrative Aide	Bautista, Geri Lee M.	03/10/25		F-1	03/10/26	28,269	9,569	495	410	187	4,141	372	26	15,174	43,443
217	NAF021	7110	Math and Science - Math	Assistant Professor	Blas, Trisha D.	08/05/19		K-4-d	08/01/26	61,696	20,884	495	895	187	12,977	458	26	35,896	97,592
218	NAF024	7110	Math and Science - Math	Instructor	Pangelinan, Mariana P.	08/14/23		J-2-a	08/01/26	49,820	16,864	0	722	187	8,149	372	26	26,295	76,115
219	NAF010	7140	Automotive Technology	Instructor	**Vacant-Cejoco, J.	-		J-1-a	-	47,876	16,206	495	694	187	8,310	486	26	26,378	74,254
220	AAD002	7220	Health Services Center	Licensed Practical Nurse I	Subang, Mayrienne Joebel T.	10/20/25		NH-1	10/20/26	37,875	12,821	495	549	0	4,141	372	26	18,378	56,253
221	NAF020	7550	Bus and VisCom - Visual Com	Instructor	Lizama, Sean A.	08/13/18		J-2-a	08/01/26	49,820	16,864	495	722	187	9,793	0	26	28,062	77,882
222	NAF040	7550	Bus and VisCom - Visual Com	Instructor	Cepeda, Nita Jeannette P.	08/10/15		J-1-c	08/01/26	48,838	16,532	495	708	187	15,290	372	26	33,584	82,422

Per 02.09.26	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	LTA End Dates	Grade/ Step	Increment Date	Salary	Retirement 33.85%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
223	NAF055	7140	Automotive Technology	Instructor	**Vacant-Lee, B.	-		J-1-a	-	47,876	16,206	495	694	187	8,310	486	26	26,378	74,254
224	NAF023	7750	English	Assistant Professor	Cundiff, Tressa R.	10/01/16		K-6-c	08/01/26	66,147	22,391	495	959	187	5,978	458	26	30,468	96,615
225	NAF027	7750	English	Instructor	Pereda, John V.	08/09/21		J-1-c	08/01/26	48,838	16,532	495	708	187	4,141	372	26	22,435	71,273
226	NAF043	7970	Bus and VisCom - Marketing	Assistant Professor	Randle, Michelle D.	10/01/25		K-1-a	08/01/26	53,142	17,989	495	771	187	0	0	26	19,441	72,583
Total Non-Appropriated Funds (11):										1,188,393	402,271	7,425	17,232	4,114	164,878	8,299	598	604,219	1,792,612
227	ASD023	1065	Facilities	Maintenance Custodian	Chargualaf, David B.	07/28/25		D-1	07/28/26	23,229	7,863	495	337	187	0	0	26	8,882	32,111
228	NAF003	5050	Continuing Education	Administrative Aide	**Vacant-Quichocho, J.	-		F-1	-	28,269	9,569	495	410	187	8,150	373	26	19,184	47,453
229	NAF028	5050	Continuing Education	Administrative Aide	Evangelista, Erica N.	04/07/25	04/06/26	F-1	LTA	28,269	9,569	0	410	187	8,149	372	26	18,687	46,956
230	AAD126	5050	Continuing Education	Program Specialist	**Vacant-Aquiningoc, T.	-	-	L-3-a	-	63,875	21,622	0	926	0	0	0	26	22,548	86,423
231	NAF039	5050	Continuing Education	Program Coordinator I	**Vacant-Sarmiento, L.	-		K-4	-	46,256	15,658	0	671	187	8,310	486	26	25,311	71,567
232	NAF056	5050	Continuing Education	Administrative Aide	**Vacant-Roberto, A.	-		F-1	-	28,269	9,569	495	410	187	8,150	554	26	19,365	47,634
233	NAF058	5050	Continuing Education	Program Coordinator II	**Vacant-Chargualaf, N.	-		M-1	-	49,731	16,834	0	721	187	4,141	373	26	22,256	71,987
234	NAF038	6000	Dean's Office - TPS	Program Coordinator I	**Vacant-Dela Cruz, K.	-	-	K-1	LTA	41,372	14,004	495	600	187	4,141	0	26	19,427	60,799
235	NAF050	6000	Dean's Office - TPS	Program Coordinator I	**Vacant-Balmonte, E.	-		K-1	LTA	41,372	14,004	495	600	187	8,310	486	26	24,082	65,454
236	NAF054	6000	Dean's Office - TPS	Administrative Aide	**Vacant-Charfauros, C.	-		F-7	LTA	35,336	11,961	495	512	187	8,310	486	26	21,952	57,288
237	NAF057	6000	Dean's Office - TPS	Program Coordinator II	**Vacant-Borja, K.	-	-	M-1	-	49,731	16,834	495	721	187	8,149	372	26	26,759	76,490
238	NAF059	6710	Nursing and Allied Health	Assistant Instructor	Repil, Mercy L.	08/01/25	05/21/26	I-7-a	LTA	53,324	18,050	495	773	0	0	0	21	19,318	72,642
239	NAF060	6820	Culinary and Foodservices	Emergency Instructor	Kimberly, Lydia K.	08/01/25	05/21/26	H-1-a	LTA	36,839	12,470	495	534	0	5,978	458	21	19,935	56,774
240	NAF042	6950	Construction Trades	Assistant Instructor	Balajadia, Galen P.	01/05/26		I-1-a	08/01/27	41,996	14,216	495	609	187	4,141	372	26	20,019	62,015
241	NAF041	7810	Technology - Electronics	Assistant Instructor	Nguyen, Dior R.	08/01/25	05/21/26	I-1-a	LTA	41,996	14,216	0	609	0	0	0	21	14,825	56,821
Total Non-Appropriated Funds (12):										609,864	206,439	4,950	8,843	2,057	75,928	4,333	375	302,551	912,415
242	AAD021	1030	Communications and Promotions	Program Coordinator I	*Vacant-San Agustin, T.	-		K-4	12/05/26	46,256	15,658	0	671	187	12,977	458	26	29,950	76,206
Total POST Commission (13):										46,256	15,658	0	671	187	12,977	458	26	29,950	76,206
243	AAD195	6610	Adult Basic Education	Instructor	Topasna, Francine M.	10/06/25	07/24/26	J-1-a	LTA	47,876	16,206	495	694	0	0	0	21	17,395	65,271
244	FED011	6610	Adult Basic Education	Assistant Instructor	Quitugua, Kiana C.	08/11/25	05/07/26	I-1-a	LTA	41,996	14,216	495	609	0	8,149	372	21	23,841	65,837
245	FED015	6610	Adult Basic Education	Assistant Instructor	San Nicolas, Teresa A.D.	08/11/25	05/07/26	I-1-a	LTA	41,996	14,216	495	609	0	0	0	21	15,320	57,316
246	FED016	6610	Adult Basic Education	Instructor	Pereda, Jaclyn L.	08/14/23		J-2-a	08/01/26	49,820	16,864	0	722	187	4,141	372	26	22,286	72,106
247	FED024	6610	Adult Basic Education	Test Examiner	San Nicolas, Krystal D.	07/01/25	06/30/26	H-1	LTA	32,355	10,952	495	469	187	12,977	458	26	25,538	57,893
248	FED039	6610	Adult Basic Education	Administrative Aide	August, Shirley	04/10/23		F-3	04/10/26	30,452	10,308	495	442	187	5,978	458	26	17,868	48,320
249	FED045	6610	Adult Basic Education	Assistant Instructor	Serafico, Angelenne P.	08/11/25	05/07/26	I-1-a	LTA	41,996	14,216	495	609	0	4,141	372	21	19,832	61,828
250	FED038	1060	Planning and Development	Program Coordinator I	Balmonte, Edwin J.	09/22/25	06/30/26	K-1	LTA	41,372	14,004	495	600	187	4,141	372	26	19,799	61,171
251	FED043	1060	Planning and Development	Program Coordinator II	Kumaichi, Joanna A.	01/12/26	01/11/27	M-1	LTA	49,731	16,834	495	721	0	4,141	372	26	22,563	72,294
252	NAF052	5050	Continuing Education	Program Coordinator I	Dela Cruz, Kerwin B.	12/09/25	12/08/26	K-1	LTA	41,372	14,004	495	600	187	4,141	0	26	19,427	60,799
	FED017	6000	Dean's Office - TPS	Program Specialist (CS-75%)	Davis, Adrian E.	11/18/24		L-3-b	01/01/27	48,386	16,379	371	702	140	3,106	279	26	20,976	69,362
	FED018	6000	Dean's Office - TPS	Program Coordinator II (CS-75%)	Smith, Tishawna P.H.	12/30/24		M-5	12/30/26	43,281	14,651	0	628	140	4,484	343	26	20,246	63,527
	FED028	6000	Dean's Office - TPS	Program Coordinator I (CS-75%)	Cruz, Patricia O.	01/13/25		K-2	01/13/27	32,205	10,901	371	467	140	3,106	279	26	15,265	47,470
Total Federal Funds:										542,838	183,751	5,197	7,871	1,356	58,501	3,680	318	260,356	803,194
Grand Total:										14,662,646	4,963,306	66,825	212,608	40,953	1,707,716	91,961	####	7,083,369	21,746,015

Position Number	Division	Organization	Position Title	Name of incumbent	Rate Grade	LTA End Date	Offering Date	Separation Date	Salary	Management Fee	Union	Health	Life	Retirement	Other	Total	Position	Rate	Grade	Union	Health	Life	Retirement	Other	Total					
1 ASD021	1060	Planning and Development	Assistant Director	**Vacant-Ulloa-Heath, J.	-		P-2-a	01/01/27	100,794	34,119	495	1,462	187	8,149	372	26	44,784	145,578	01	1060	6110	55								
2 BFD014	3060	Student Financial Aid	Program Coordinator II	**Vacant-Fernandez, V.	-		M-3	-	53,571	18,134	495	777	187	7,215	742	26	27,549	81,120	01	3060	6110	77								
3 AAD039	5000	VP Academic Affairs	Administrative Officer	**Vacant-Blas, B.	-		L-6	-	54,512	18,452	0	790	187	4,141	372	26	23,943	78,455	01	5000	6110	22								
4 AAD184	5020	Admissions	Records & Registration Superv	**Vacant-Concepcion, M.	-		J-14	-	58,973	19,962	0	855	187	4,141	372	26	25,517	84,490	01	5020	6110	44								
5 AAD207	6220	Education - Early Childhood Educ	Administrative Assistant	**Vacant-Santos, K.	-		J-2	-	39,349	13,320	495	571	187	0	0	26	14,572	53,921	01	6220	6110	33								
6 AAD079	5050	Continuing Education	Program Coordinator II	**Vacant-Cruz, E.	-		M-7	-	62,163	21,042	0	901	187	15,290	554	26	37,975	100,138	01	5050	6110	44								
7 AAD095	7950	Learning Resource Center	Assistant Professor	**Vacant-Matson, C.	-		K-6-c	-	72,446	24,523	495	1,050	187	7,215	486	26	33,956	106,402	01	7950	6110	44								
Total General Fund (01):									441,808	145,552	1,980	6,406	1,309	46,150	2,899		208,296	650,104												
8 ASD025	3020	Management Information Systems	IT Network Systems Design Specialist	**Vacant-Eblacas, M.	-		Q-1	-	73,788	24,977	495	1,070	187	8,310	486	26	35,525	109,313	04	3020	6110	55								
9 BFD018	3040	Materials Management	Supply Expediter	**Vacant-Aldan, F.	-		E-2	-	26,712	9,042	495	387	187	0	0	26	10,111	36,823	04	3040	6110	55								
10 AAD164	7810	Technology - Electronics	Instructor	**Vacant-Tyquiengco, R.	-		J-1-a	-	47,876	16,206	495	694	187	8,310	486	21	26,378	74,254	04	7810	6110	11								
Total Man Power Development Fund (04):									148,376	50,225	1,485	2,151	561	16,620	972		72,015	220,391												
11 AAD188	6610	Adult Basic Education	Program Coordinator I	**Vacant-San Nicolas, T.	-		K-6	-	49,827	16,866	0	722	187	21,217	742	26	39,735	89,562	11	6610	6110	44								
12 NAF010	7140	Automotive Technology	Instructor	**Vacant-Cejoco, J.	-		J-1-a	-	47,876	16,206	495	694	187	8,310	486	26	26,378	74,254	11	7140	6110	11								
13 NAF055	7140	Automotive Technology	Instructor	**Vacant-Lee, B.	-		J-1-a	-	47,876	16,206	495	694	187	8,310	486	26	26,378	74,254	11	7140	6110	11								
Total Non-Appropriated Funds (11):									145,579	49,278	990	2,111	561	37,837	1,714		92,491	238,070												
14 NAF003	5050	Continuing Education	Administrative Aide	**Vacant-Quichocho, J.	-		F-1	-	28,269	9,569	495	410	187	8,150	373	26	19,184	47,453	12	5050	6110	44	RTBC							
15 AAD126	5050	Continuing Education	Program Specialist	**Vacant-Aguiningoc, T.	-		L-3-a	-	63,875	21,622	0	926	0	0	0	26	22,548	86,423	12	5051	6110	44	5Z8P							
16 NAF039	5050	Continuing Education	Program Coordinator I	**Vacant-Sarmiento, L.	-		K-4	-	46,256	15,658	0	671	187	8,310	486	26	25,311	71,567	12	6002	6110	33	41C24							
17 NAF056	5050	Continuing Education	Administrative Aide	**Vacant-Roberto, A.	-		F-1	-	28,269	9,569	495	410	187	8,150	554	26	19,365	47,634	12	6002	6110	33	41C24							
18 NAF058	5050	Continuing Education	Program Coordinator II	**Vacant-Chargualaf, N.	-		M-1	-	49,731	16,834	0	721	187	4,141	373	26	22,256	71,987	12	6002	6110	33	41C24							
19 NAF038	6000	Dean's Office - TPS	Program Coordinator I	**Vacant-Deia Cruz, K.	-		K-1	LTA	41,372	14,004	495	600	187	4,141	0	26	19,427	60,799	12	6000	6110	44	LITNAV							
20 NAF050	6000	Dean's Office - TPS	Program Coordinator I	**Vacant-Balmonete, E.	-		K-1	LTA	41,372	14,004	495	600	187	8,310	486	26	24,082	65,454	12	6000	6110	44	LITNAV							
21 NAF054	6000	Dean's Office - TPS	Administrative Aide	**Vacant-Charfauros, C.	-		F-7	LTA	35,336	11,961	495	512	187	8,310	486	26	21,952	57,288	12	6000	6110	33	41C24							
22 NAF057	6000	Dean's Office - TPS	Program Coordinator II	**Vacant-Borja, K.	-		M-1	-	49,731	16,834	495	721	187	8,149	372	26	26,759	76,490	12	6000	6110	11	41C24							
Total Non-Appropriated Funds (12):									384,211	130,055	2,970	5,571	1,496	57,661	3,130		200,883	585,094												
23 AAD021	1030	Communications and Promotions	Program Coordinator I	**Vacant-San Agustin, T.	-		K-4	12/05/26	46,256	15,658	0	671	187	12,977	458	26	29,950	76,206	13	1030	6110	55								
Total POST Commission (13):									46,256	15,658	0	671	187	12,977	458		29,950	76,206												
Grand Total:									1,166,230	394,769	7,425	18,910	4,114	171,244	9,173		603,636	1,769,866												

Position Number	Division	Organization	Position Title	Name of incumbent	Rate Grade	LTA End Date	Offering Date	Separation Date	Salary	Management Fee	Union	Health	Life	Retirement	Other	Total	Position	Rate	Grade	Union	Health	Life	Retirement	Other	Total
1 ASD001	1060	Planning and Development	Administrative Assistant	Tenorlo, Ebony N.	06/16/25		J-1	06/16/26	37,913	12,834	0	550	187	5,978	458	26	20,007	57,920	01	1060	6110	22			
2 NAF028	5050	Continuing Education	Administrative Aide	Evangelista, Erica N.	04/07/25	04/06/26	F-1	LTA	28,269	9,569	0	410	187	8,149	372	26	18,687	46,956	12	5050	6110	44	5G26A		